

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2022 DAN 2021
(DALAM RUPIAH)**



KEMENTERIAN/LEMBAGA : KEMENTERIAN AGAMA 025
ESELON I : DITJEN BIMBINGAN MASYARAKAT HINDU 07
SATUAN KERJA : INSTITUT AGAMA HINDU NEGERI GDE PUDJA MATARAM 632085

Waktu Olap: 2023-01-19 03:27:21.0 [B@2c5eb7cd
 Kode Lap : LRA.F.S
 Tanggal : 19/01/23 10:58 AM
 Halaman : 1
 Prg ID : lap_lra_face_satker_komparatif --SAKTI

| NO | URAIAN | 2022 | | | | 2021 | | | |
|----|--|----------------|----------------|------------------------------------|-----|----------------|----------------|------------------------------------|-----|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 1,727,125,000 | 2,320,202,834 | 593,077,834 | 134 | 1,479,176,000 | 2,143,873,810 | 3,623,049,810 | 145 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 1,727,125,000 | 2,320,202,834 | 593,077,834 | 134 | 1,479,176,000 | 2,143,873,810 | 3,623,049,810 | 134 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 17,528,029,000 | 18,013,870,953 | 485,841,953 | 103 | 17,160,335,000 | 17,147,340,373 | 12,994,627 | 100 |
| | BELANJA BARANG | 13,770,866,000 | 12,312,298,366 | (1,458,567,634) | 89 | 9,670,343,000 | 8,313,268,290 | 1,357,074,710 | 86 |
| | BELANJA MODAL | 170,000,000 | 167,510,000 | (2,490,000) | 99 | 1,155,000,000 | 1,021,950,857 | 133,049,143 | 88 |
| | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 2,475,000,000 | 2,303,400,000 | (171,600,000) | 93 | 2,475,000,000 | 2,473,800,000 | 1,200,000 | 100 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA TRANSFER KE DAERAH DAN DANA DESA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Dana Bagi Hasil | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Dana Alokasi Umum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2022 DAN 2021
(DALAM RUPIAH)**



KEMENTERIAN/LEMBAGA : KEMENTERIAN AGAMA 025
ESELON I : DITJEN BIMBINGAN MASYARAKAT HINDU 07
SATUAN KERJA : INSTITUT AGAMA HINDU NEGERI GDE PUDJA MATARAM 632085

Waktu Olap: 2023-01-19 03:27:21.0 [B@5be01c97
 Kode Lap : LRA.F.S
 Tanggal : 19/01/23 10:58 AM
 Halaman : 2
 Prg ID : lap_lra_face_satker_komparatif --SAKTI

| NO | URAIAN | 2022 | | | | 2021 | | | |
|----|-------------------------------|----------------|----------------|---------------------------------------|----|----------------|----------------|---------------------------------------|----|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| | Dana Alokasi Khusus Fisik | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Data Otonomi Khusus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Dana Alokasi Khusus Non Fisik | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Dana Desa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 33,943,895,000 | 32,797,079,319 | (1,146,815,681) | 97 | 30,460,678,000 | 28,956,359,520 | 1,504,318,480 | 95 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |